

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lawrence

State: KS

PJ's Total HOME Allocation Received: \$8,790,211

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	95.22 %	94.19 %	2	90.66 %	84	86	
% of Funds Disbursed	91.53 %	89.07 %	2	81.06 %	90	92	
Leveraging Ratio for Rental Activities	0.43	4.47	5	4.62	12	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.39 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.95 %	80.73 %	1	68.23 %	93	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.59 %	1	79.86 %	100	100	
% of 0-30% AMI Renters to All Renters***	20.00 %	39.76 %	4	44.82 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.63 %	1	94.65 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	55 52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,899	\$16,206		\$25,419	10 Units	1.30 %	
Homebuyer Unit	\$21,965	\$18,328		\$14,530	251 Units	33.30 %	
Homeowner-Rehab Unit	\$0	\$24,149		\$20,251	0 Units	0.00 %	
TBRA Unit	\$4,095	\$2,379		\$3,156	492 Units	65.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,837	\$88,626	\$0
State:*	\$71,230	\$68,129	\$21,315
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.0	85.1	0.0	67.3
Black/African American:	0.0	4.4	0.0	21.1
Asian:	0.0	0.8	0.0	0.8
American Indian/Alaska Native:	0.0	2.8	0.0	6.9
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.8	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.2
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.8
Asian/Pacific Islander:	10.0	0.4	0.0	0.2

ETHNICITY:

Hispanic	0.0	4.4	0.0	2.4
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	20.0	30.2	0.0	35.6
2 Persons:	10.0	26.6	0.0	23.8
3 Persons:	60.0	23.0	0.0	23.0
4 Persons:	0.0	14.5	0.0	10.8
5 Persons:	10.0	4.0	0.0	3.9
6 Persons:	0.0	1.2	0.0	2.0
7 Persons:	0.0	0.0	0.0	1.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.0	30.2	0.0	19.5
Elderly:	10.0	0.8	0.0	19.9
Related/Single Parent:	60.0	30.6	0.0	55.7
Related/Two Parent:	20.0	37.1	0.0	4.9
Other:	0.0	1.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	90.0	

of Section 504 Compliant Units / Completed Units Since 2001 50

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: KS Group Rank: 55
(Percentile)
State Rank: 3 / 5 PJs Overall Rank: 52
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	95.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

